

CERTIFICATE

2020

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Mill Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	1,271,150	27,986	.500
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		1,271,150	27,986	.500
Budget Summary		0	Resolution required?	Vote publication required?	Yes
Neighborhood Revitalization Rebate					

Assisted by:  
Jennifer Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas  
Alma, Ks 66401  
Email:  
[jsavage@wbcounty.org](mailto:jsavage@wbcounty.org)

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	53,116,098
Geary	655,252
Morris	185,169
Riley	72,723
0	56,029,247
Total Assessed Valuation	8
	November 1, 2019 Valuation

*Michael Schmitt Pres*  
*Frank L. Flanagan Treasurer*

Attest: *Oct 17* 2019  
*Jennifer Savage*  
County Clerk

Governing Body

CPA Summary
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**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 26,825
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,825

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 639,306	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 898,709	
5b. Personal property 2018	- 1,009,435	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	208,619	
7. Total valuation adjustment (sum of 4, 5c, 6)	847,925	
8. Total estimated valuation July, 1,2019	56,027,204	
9. Total valuation less valuation adjustment (8 minus 7)	55,179,279	
10. Factor for increase (7 divided by 9)	0.01537	
11. Amount of increase (10 times 3)	+ \$ 412	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 27,237	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	27,237	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 671	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 27,908	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mill Creek Watershed  
Wabaunsee

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Comm Veh
General	26,825	4,727	86	279	126
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	26,825	4,727	86	279	126

					48
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County Treas Motor Vehicle Estimate 4,727

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 279

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 48

MVT Factor 0.17620

RVT Factor 0.00322

16/20M Factor 0.01041

Comm Veh Factor 0.00470

Watercraft Factor 0.00179

2020

Mill Creek Watershed  
Wabaunsee

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

## Page No. 6

Mill Creek Watershed

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

<b>CPA Summary</b>

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

CPA Summary



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

## Mill Creek Watershed

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Mill Creek Watershed**  
**Wabaunsee**

will meet on at at NRCS Conferernce Room, Alma, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Wabaunsee (home county) Geary, Morris, Riley

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	507,665	1.000	788,400	0.500	1,271,150	27,986	0.500
Debt Service							
Totals	507,665	1.000	788,400	0.500	1,271,150	27,986	0.500
Less: Transfers	0		0		0		
Net Expenditures	507,665		788,400		1,271,150		
Total Tax Levied	50,086		26,825		xxxxxxxxxxxxxx		
Assessed Valuation:	50,096,968		1,791,195		56,027,204		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
President

\_\_\_\_\_  
Page No.

Mill Creek Watershed

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 56,027,204

Valuation Factor: 56,027.204

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, the undersigned, duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper published in the State of Kansas, and published in and of Wabaunsee County, Kansas, and that said newspaper is published on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is a religious or fraternal publication.

The said newspaper is published at least weekly; has been so published continuously for more than five years prior to the first publication of said notice; and has been admitted at the office of Alma, Kansas, in said County as a newspaper.

The said notice is a true copy thereof as published in the regular

issue of said newspaper for week(s), the first publication thereof

was published on the 11th day

of July, 2019, with publications being made on the following

....., 2019

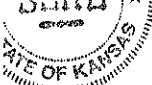
....., 2019

I do swear to before me this

Day of July, 2019

Myself, Clerk of District Court

My commission expires: 1-11-21



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Published in the Wabaunsee County Signal-Enterprise Thursday, July 11, 2019

NOTICE OF BUDGET HEARING

The governing body of  
MILL Creek Watershed  
Wabaunsee  
will meet on August 6, 2019 at 9:00 p.m. at NRCS Conference Room, Alma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES  
Wabaunsee (home county) Geary, Morris, Riley

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	507,665	1.000	788,400	0.500	1,271,430	27,986	0.500
Data Service							
Total	507,665	1.000	788,400	0.500	1,271,430	27,986	0.500
Leak Transfer	0		0		0		
Net Expenditures	507,665		788,400		1,271,430		
Total Tax Levied	50,086		26,825		xxxxxxx		
Assessed Valuation	50,096,968		1,791,195		46,027,204		

Outstanding Indebtedness

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Mike Schmitt  
Member